

Unrestricted General Funds

Component Summary (1078) Department of Military and Veterans' Affairs

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
Military & Veterans Affairs								
Office of the Commissioner	2,218.0	2,328.1	2,328.1	2,328.1	2,612.5	2,612.5	284.4	12.2%
Homeland Security & Emerg Mgt	2,112.4	2,091.1	2,091.1	2,091.1	2,071.6	2,073.4	-17.7	-0.8%
Army Guard Facilities Maint.	2,313.9	2,551.7	2,551.7	2,551.7	2,542.9	2,559.3	7.6	0.3%
Air Guard Facilities Maint.	1,976.8	1,991.7	1,991.7	1,991.7	1,979.7	2,002.4	10.7	0.5%
Alaska Military Youth Academy	4,126.7	4,868.8	4,868.8	4,868.8	4,347.1	4,357.3	-511.5	-10.5%
Veterans' Services	1,717.0	1,864.0	1,864.0	1,864.0	1,850.9	1,850.9	-13.1	-0.7%
State Active Duty	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Public Safety Communic. Svc	0.0	7,156.8	7,156.8	7,156.8	0.0	0.0	-7,156.8	-100.0%
ALMR	2,164.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
SATS	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	21,034.9	23,107.2	22,857.2	22,857.2	15,409.7	15,460.8	-7,396.4	-32.4%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	28.1	28.1	28.1	100.0%
RDU Total:	0.0	0.0	0.0	0.0	28.1	28.1	28.1	100.0%
Unrestricted General (UGF):	21,034.9	23,107.2	22,857.2	22,857.2	15,437.8	15,488.9	-7,368.3	-32.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	21,034.9	23,107.2	22,857.2	22,857.2	15,437.8	15,488.9	-7,368.3	-32.2%